# **Peregrine Annual Report 2022**

Huon Valley Independent School Association Inc.

#### **Overview**

Peregrine is run by the Huon Valley Independent School Association Inc. A registered association with the Australian Charities and Not-For-Profits Commission. The management committee of the Huon Valley Independent School Association Inc in 2022 was made up of the following members:

- Valerie Matsumoto (Chair)
- Piero Pignatti Morano (Vice Chair)
- Sadie Chrestman (Treasurer)
- Marian Ellul (Secretary)
- Belinda Faulkner
- Paul Lipscombe
- Daisy Chatto
- Imogen Hunt (Co-Principal)
- Rosy Keen (Co-Principal)

This annual report is prepared in accordance with ACNC and OER requirements and is made available for download from the school website. Further information can also be obtained from the Annual Information Statement made to the ACNC and available through their website.

# **School Development Summary**

Below is a list of school improvements and developments completed through 2022.

| Staffing                 | Implementation of the Co-Principal model with Rosy Keen being installed alongside Imogen Hunt. Imogen has been wearing a large number of hats for the past 20+ years and keeping the school running smoothly, the introduction of Rosy into the Co-Principal role has resulted in efficiencies and benefits the whole school is realising. 2022 also saw the introduction of a new Senior Administrator role filled by Andrew Arvier. This allowed a new dedicated focus on background administration and project work in areas such as finance, work health and safety, enrolments and record management. |
|--------------------------|--|
| Building<br>Improvements | <ul> <li>During the year the following building improvements were completed: <ul> <li>A new deck off the workshop to expand the usable space and allow increased ventilation</li> <li>Heat Pumps installed in the primary school and wood heaters removed.</li> <li>Air purifier purchase and placement in all classrooms across the school.</li> </ul> </li> </ul>  |

- Upgraded lighting in the primary school.
- Internal painting in the primary school.

### **Enrolments**

As at 16 December 2022

|              | 2022 |
|--------------|------|
| Kindergarten | 10   |
| Primary      | 67   |
| Secondary    | 32   |
| Total        | 109  |

# **Staffing**

As at 16 December 2022

|   | 2022 |
|---|------|
| Teaching Staff                          | 11.1 |
| Teaching Assistants                     | 3.9  |
| Administration, Support and Maintenance | 2.8  |
| Total                                   | 17.8 |

### **Teacher Qualifications**

All teachers are registered with the Teachers Registration Board of Tasmania. The following tertiary qualifications are held by Peregrine teachers.

- Bachelor of Education, Diploma of Teaching (Early Childhood)
- Bachelor of Education, Associate Diploma of Classical Singing
- Bachelor of Early Childhood Education (Hons)
- Bachelor of Arts (History, Art History, French) and Diploma Education (specialisation in HASS and Fine Art)

- Bachelor of Psychological Science, Bachelor of Fine Arts (Contemporary Music)
   (Honours) and Graduate Diploma of Education (Primary)
- Graduate Diploma in Teaching and Learning and Bachelor of Behavioural Science (Psychology and Criminology)
- Degree of Master of Social Science in Didactics and Bachelor of Arts
- Bachelor of Education (Kindergarten/ Elementary)
- Bachelor of Arts (Hons) Diploma of Education
- Master of Digital Design (Web Screen Design and Interactive Media), Graduate Diploma of Education (Senior Years) and Bachelor of Applied Theatre (Double Theatre major)
- Bachelor of Education and Associate Diploma of Childcare
- Bachelor of Natural Environments and Wilderness and Master of Teaching (Secondary)
- Bachelor of Arts (Honours) and Master of Teaching (Primary)
- BA hons English (literacy and language), Masters of Museum Studies and PGCE -Secondary English

# Financial Summary

The school ended the 2022 calendar year with an operating surplus of \$90,000.

Total revenue for the school is broken down as follows:

| Federal Funding | 60%         |
|-----------------|-------------|
| State Funding   | 17%         |
| Tuition Fees    | 22%         |
| Other Sources   | 1%          |
| Total           | \$2,439,924 |